

**NOTICE OF PUBLIC HEARING
PROPOSED BUDGET FOR FISCAL YEAR 2024-25
CITY OF WINCHESTER, IDAHO**

A Public Hearing pursuant to Idaho Code 50-1002 will be held for consideration of the proposed budget for the Fiscal Year from October 1, 2024 to September 30, 2025. The hearing will be held at City Hall, 501 Nezperce, Winchester, Idaho at 7:00 p.m. on Tuesday, September 3, 2024. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed City Budget in detail are available at City Hall during regular hours (9:00 a.m. to 4:30 p.m. Tuesday – Thursday, Monday and Friday 9:00 am– 12 noon) Anyone desiring accommodations for disabilities please call the City Clerk’s office, 924-5358 at least 48 hours prior to the public hearing. The proposed FY 2025 Budget is shown below as FY 2025 proposed expenditures and revenues.

<u>Fund Name</u>	FY 2023 Actual Expenditures	FY 2024 Budgeted Expenditures	FY 2025 Proposed. Expenditures
General Fund	\$151,688.74	\$199,890.00	\$217,674.00
gru Grant	\$76,634.17	\$10,000.00	
RD Grant CC		\$90,000.00	
Streets	\$115,006.77	\$143,600.00	\$146,000.00
Sanitation	\$50,946.00	\$60,000.00	\$60,000.00
Water	\$159,066.00	\$165,675.00	\$169,875.00
DEQ Grant	\$0.00	\$4,300,000.00	\$6,341,415.00
ICDBG DOC GRANT	\$341,103.00	\$200,000.00	\$29,750.00
Sewer	\$161,603.00	\$173,105.00	\$180,945.00
Grand Total Expenditures	\$1,056,047.68	\$5,342,270.00	\$7,145,659.00

	FY 2023 Actual Revenue	FY 2024 Budgeted. Revenue	FY 2025 Proposed Revenue
Property Tax Levy			
General	\$63,523.70	\$57,707.00	\$79,427.00
Streets	\$52,206.72	\$70,000.00	\$53,000.00
Torts	\$6,037.24	\$5,000.00	\$5,000.00
Luma			\$83.00
Ag Exempt Propery	\$1,672.00	\$1,672.00	\$1,672.00
Total Property Tax Levy	\$123,439.66	\$134,379.00	\$139,182.00
Revenue Other than Property Tax			
General Fund	\$97,723.79	\$240,511.00	\$131,492.00
QRU Grant	\$76,634.17		
Streets	\$25,394.76	\$73,600.00	\$93,000.00
Sanitation	\$55,357.62	\$60,000.00	\$60,000.00
Water	\$133,316.50	\$165,675.00	\$169,875.00
RD Grant	\$0.00	\$0.00	\$0.00
DEQ Grant	\$0.00	\$4,300,000.00	\$6,341,415
ICDBG DOC GRANT	\$341,103.00	\$200,000.00	\$29,750.00
Sewer	\$159,066.64	\$173,105.00	\$180,945.00
Total Non Property Tax Revenue	\$888,596.48	\$5,212,891.00	\$7,006,477.00
Grand Total All Revenue	\$1,012,036.14	\$5,347,270.00	\$7,145,659.00

The proposed expenditures and revenues for fiscal year 2024-2025 have been tentatively approved by the City Council and entered in detail in the Journal of Proceedings. Publication dates for the notice of the public hearing are August 22 and 29, 2024 in the Lewis County Herald.

LeAnn J. Trautman, City Clerk