

**NOTICE OF PUBLIC HEARING
PROPOSED BUDGET FOR FISCAL YEAR 2020
CITY OF WINCHESTER, IDAHO**

A Public Hearing pursuant to Idaho Code 50-1002 will be held for consideration of the proposed budget for the Fiscal Year from October 1, 2019 to September 30, 2020. The hearing will be held at City Hall, 501 Nezperce, Winchester, Idaho at 6:30 p.m. on Thursday, September 5, 2019. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed City Budget in detail are available at City Hall during regular hours (9:00 a.m. to 4:30 p.m. Tuesday – Thursday and Friday 8:30 – 12 noon) Anyone desiring accommodations for disabilities please call the City Clerk's office, 924-5358 at least 48 hours prior to the public hearing. The proposed FY 2020 Budget is shown below as FY 2020 proposed expenditures and revenues.

<u>Fund Name</u>	FY 2018 Actual <u>Expenses</u>	FY 2019 Current Budget <u>Expenditures</u>	FY 2020 Proposed <u>Expenditures</u>
General Fund	\$96,994.36	\$123,590.00	\$130,640.00
Streets	\$68,775.84	\$74,220.00	\$83,200.00
Sanitation	\$36,699.74	\$38,000.00	\$147,090.00
Water	\$137,973.88	\$128,905.00	\$42,000.00
RD Grant	\$89,014.38	\$0.00	\$10,000.00
DEQ Grant			\$25,000.00
Sewer	\$100,722.63	\$130,005.00	\$157,205.00
Grand Total Expenditures	\$530,180.83	\$494,720.00	\$595,135.00

	FY 2018 Actual Revenues	FY 2019 Current Budget Revenues	FY 2020 Proposed Revenues
Property Tax Levy			
General	\$56,887.51	\$61,270.00	\$64,348.00
Streets	\$41,468.83	\$44,000.00	\$45,000.00
Torts	\$6,750.89	\$7,000.00	\$7,000.00
Ag Exempt Property	\$1,662.00	\$1,662.00	\$1,662.00
Total Property Tax Levy	\$106,769.23	\$113,932.00	\$118,010.00
Revenue Other than Property Tax			
General Fund	\$42,700.38	\$53,658.00	\$57,630.00
Streets	\$27,636.41	\$30,220.00	\$38,200.00
Sanitation	\$39,032.88	\$38,000.00	\$42,000.00
Water	\$144,629.66	\$128,905.00	\$147,090.00
RD Grant	\$89,014.38	\$0.00	\$10,000.00
DEQ Grant	\$0.00	\$0.00	\$25,000.00
Sewer	\$123,705.32	\$130,005.00	\$157,205.00
Total Non Property Tax Revenue	\$466,719.03	\$380,788.00	\$477,125.00
Grand Total All Revenue	\$573,488.26	\$494,720.00	\$595,135.00

The proposed expenditures and revenues for fiscal year 2019-20 have been tentatively approved by the City Council and entered in detail in the Journal of Proceedings. Publication dates for the notice of the public hearing are August 22 and 29, 2019 in the Lewis County Herald.

LeAnn J. Trautman, City Clerk